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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/07

SPONSOR Barela LAST UPDATED \_\_\_\_\_ HB 339

SHORT TITLE Making an Appropriation to Expand Mentoring Services in Unserved and Underserved Areas of the State SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$2,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 337  
Relates to SB 129

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Making an Appropriation to Expand Mentoring Services in Unserved and Underserved Areas of the State.

House Bill 339 appropriates \$2,000.0 from the General Fund to the Department of Finance and Administration to improve infrastructure development, including equipment, training, initial staffing, recruitment and materials, to create new mentoring programs for children unserved and in underserved areas of the state.

### FISCAL IMPLICATIONS

The appropriation of \$2,000.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

**SIGNIFICANT ISSUES**

This one time funding request will provide the infrastructural improvements needed to expand matches of at-risk youth to adult mentors in unserved and underserved areas of the state. The funding will expand programming into each quadrant of the state. In 2006, 3100 at-risk youth were matched with volunteer adult mentors. With the program expansion it is projected that this number will increase to matching at least 5,100 at-risk youth with volunteer adult mentors.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Duplicates HB 337 and relates to SB 129

WEP/mt